

2-Digit Dept#	Unit Description	Budget Analyst	System or Special Process	Assigned
01	Chancellor's Office	D McNulty	Administrative Service Charge	M Van Rhyn
02	Office of Executive Vice Chancellor and Provost	D McNulty	Auxiliary Budgeting	J Fusco
04	Graduate School	C Slade	budget.ncsu.edu Websites	K Wallin
06	Office of Research and Innovation	M Van Rhyn	Capital Improvements	L Osborne
08	University Advancement	D McNulty	Department ID (OUC) Changes	K Wallin
09	NC State Continuing and Lifelong Education	M Van Rhyn	Dual Employment	M Van Rhyn
10	Athletics	D McNulty	Ed and Tech Fees	J Coltrane
11	College of Agriculture and Life Sciences	C Slade	Financial Systems	K Wallin
12	College of Design	M Van Rhyn	HR and Payroll Systems	M Blackmon
13	College of Education	M Van Rhyn	Non-Trust Fund Project Maintenance	Budget Analyst
14	College of Engineering	M Van Rhyn	P-Card Rebate Analysis and Allocation	C Slade
15	College of Natural Resources	C Slade	Position Control	M Blackmon
16	College of Humanities and Social Sciences	C Slade	Security Access, SAR	J Coltrane
17	College of Sciences	M Van Rhyn	Tort Charge	C Slade
18	Wilson College of Textiles	C Slade	Trust Fund Project Maintenance	S Kapoor
19	College of Veterinary Medicine	M Van Rhyn	Tuition	J Coltrane
20	Poole College of Management	M Van Rhyn	Wolfpack Reporting System	K Wallin
21	Core Research Facilities	M Van Rhyn		
24	Division of Academic and Student Affairs	C Slade		
25	NCSU Libraries	M Van Rhyn		
26	External Affairs, Partnerships and Economic Development	C Slade		
27	Office of General Counsel	C Slade		
32	Division of Enrollment Management and Services	C Slade		
33	Academic Outreach and Entrepreneurship	C Slade		
34	Shelton Leadership Center	C Slade		
37	Institute for Emerging Issues	C Slade		
38	Office for Institutional Equity and Diversity	C Slade		
39	Office of Global Engagement	C Slade		
41	Vice Chancellor for Finance and Business	D McNulty		
42	Environmental Health and Public Safety	D McNulty		
43	University Real Estate and Development	D McNulty		
44	Facilities Division	C Slade		
46	Budget and Resource Management	D McNulty		
47	Campus Enterprises	C Slade		
48	Human Resources	M Van Rhyn		
49	Finance Division	C Slade		
51	Office of Information Technology	M Van Rhyn		
			<b>Contact Numbers:</b>	
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			Justin Fusco	513-3916
			Karl Wallin	515-9233
			Lisa Osborne	515-7466
			Luke McHale	515-9223
			Mandy Blackmon	515-6458
			Megan Bortner	515-9236
			Michelle Van Rhyn	515-0939
			Sangeeta Kapoor	515-7490