

2-Digit Dept#	Unit Description	Budget Analyst	System or Special Process	Assigned
01	Chancellor's Office	D McNulty	Administrative Service Charge	D Gillooly
02	Executive Vice Chancellor and Provost	D McNulty	Auxiliary Budgeting	J Fusco
04	The Graduate School	D Gillooly	budget.ncsu.edu Websites	K Wallin
06	Office of Research and Innovation	M Bortner	Capital Improvements	L Osborne
08	University Advancement	D McNulty	Department ID (OUC) Changes	K Wallin
09	McKimmon Center and Continuing Education	M Bortner	Dual Employment	M Bortner
10	Athletics	D McNulty	Ed and Tech Fees	J Coltrane
11	College of Agriculture and Life Sciences	M Bortner	F&A Cost Rates Proposal	T Riley
12	College of Design	M Bortner	Financial Systems	K Wallin
13	College of Education	D Gillooly	HR and Payroll Systems	M Blackmon
14	College of Engineering	M Bortner	Position Control	M Blackmon
15	College of Natural Resources	B Porter	Project Changes	Budget Analyst
16	College of Humanities and Social Sciences	M Bortner	Security Access, SAR	J Coltrane
17	College of Sciences	B Porter	Tuition	J Coltrane
18	Wilson College of Textiles	M Bortner	Wolfpack Reporting System	K Wallin
19	College of Veterinary Medicine	D Gillooly		
20	Poole College of Management	D Gillooly		
21	Core Research Facilities	M Bortner		
24	Division of Academic and Student Affairs	D Gillooly		
25	NCSU Libraries	M Bortner		
26	External Affairs, Partnerships and Economic Development	B Porter		
27	Office of General Counsel	B Porter		
32	Enrollment Management	D Gillooly		
33	Academic Outreach and Entrepreneurship	D Gillooly		
34	Shelton Leadership Center	D Gillooly		
37	Institute for Emerging Issues	D Gillooly		
38	Office for Institutional Equity and Diversity	D Gillooly		
39	Office of Global Engagement	D Gillooly		
41	Vice Chancellor for Finance and Business	D McNulty		
42	Environmental Health and Public Safety	D McNulty		
43	Centennial Campus Development	D McNulty		
44	Facilities Division	B Porter		
46	Budget and Resource Management	B Porter		
47	Campus Enterprises	B Porter		
48	Human Resources	B Porter		
49	Finance Division	B Porter		
51	Office of Information Technology	D Gillooly		
			<b>Contact Numbers:</b>	
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			Karl Wallin	515-9233
			Lisa Osborne	515-7466
			Luke McHale	515-9223
			Mandy Blackmon	515-6458
			Megan Bortner	515-9236