NC State University
FY 2021-22 Projected Expenditures by Program ($millions)
$1,841 million

- Instruction, $571, 31%
- Organized Research, $350, 19%
- Public Service, $147, 8%
- Institutional/ Facilities Support, $239, 13%
- Auxiliary Enterprises, $166, 9%
- Depreciation, $129, 7%
- Academic/Student Support, $147, 8%
- Student Financial Aid, $92, 5%