NC State University
FY 2020-21 Projected Expenditures by Program ($millions)
$1,639 million

- Instruction, $508, 31%
- Organized Research, $295, 18%
- Public Service, $131, 8%
- Institutional/Facilities Support, $197, 12%
- Auxiliary Enterprises, $180, 11%
- Academic/Student Support, $131, 8%
- Depreciation, $115, 7%
- Student Financial Aid, $82, 5%