NC State University
FY 2019-20 Projected Expenditures by Program ($millions)
$1,714 million

- Instruction, $531, 31%
- Organized Research, $326, 19%
- Public Service, $154, 9%
- Institutional/Facilities Support, $206, 12%
- Auxiliary Enterprises, $206, 12%
- Academic/Student Support, $137, 8%
- Depreciation, $103, 6%
- Student Financial Aid, $51, 3%