NC State University
FY 2018-19 Projected Expenditures by Program ($millions)
$1,657 million

- Instruction, $513, 31%
- Organized Research, $315, 19%
- Public Service, $149, 9%
- Institutional/Facilities Support, $199, 12%
- Auxiliary Enterprises, $199, 12%
- Depreciation, $99, 6%
- Academic/Student Support, $133, 8%
- Student Financial Aid, $50, 3%