NC State University
FY 2017-18 Projected Expenditures by Program ($millions)
$1,567 million

- Instruction, $486, 31%
- Organized Research, $298, 19%
- Public Service, $141, 9%
- Institutional/Facilities Support, $188, 12%
- Auxiliary Enterprises, $188, 12%
- Academic/Student Support, $125, 8%
- Depreciation, $94, 6%
- Student Financial Aid, $47, 3%