NC State University
FY 2016-17 Projected Expenditures by Program ($millions)
$1,495 million

- Instruction, $463, 31%
- Organized Research, $284, 19%
- Public Service, $135, 9%
- Institutional/Facilities Support, $179, 12%
- Auxiliary Enterprises, $179, 12%
- Academic/Student Support, $120, 8%
- Depreciation, $90, 6%
- Student Financial Aid, $45, 3%