NC State University
FY 2014-15 Projected Expenditures by Program ($millions)
$1,415 million

- Instruction, $420, 30%
- Organized Research, $263, 18%
- Public Service, $132, 9%
- Academic / Student Support, $111, 8%
- Institutional / Facilities Support, $181, 13%
- Auxiliary Enterprises, $170, 12%
- Student Financial Aid, $52, 4%
- Depreciation, $86, 6%
- Instruction, $420, 30%