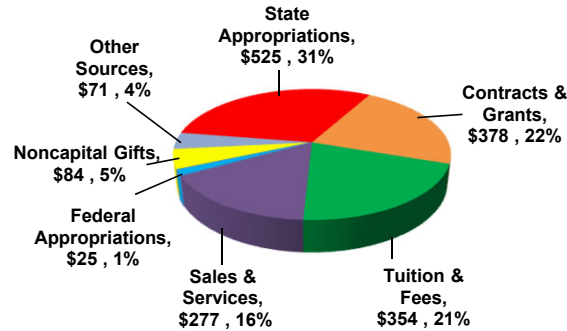


**Extramural Contracts and Grants Expenditures  
By Sponsor  
(in \$millions)**

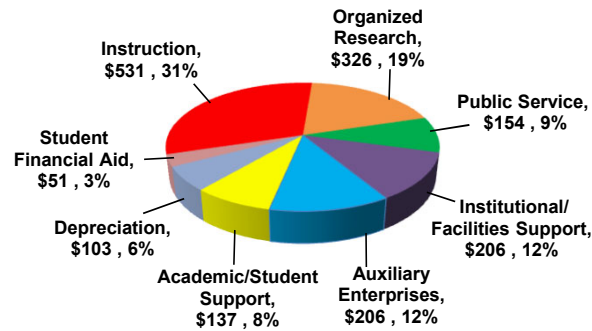
<b>SPONSORS</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
<b>FEDERAL:</b>			
National Science Foundation	\$53	\$53	\$53
Agriculture	27	27	28
Defense	25	27	28
Public Health Service	21	24	27
Energy	25	22	24
Commerce	6	6	6
Education	4	4	3
Interior	3	4	3
Nat'l Aeronaut. & Space Admin.	2	2	2
Environ. Protection Agency	1	1	0
Other Federal	5	5	4
<b>TOTAL FEDERAL</b>	<b>\$172</b>	<b>\$175</b>	<b>\$178</b>
<b>STATE</b>	<b>41</b>	<b>43</b>	<b>50</b>
<b>PRIVATE / INDUSTRY</b>	<b>89</b>	<b>93</b>	<b>100</b>
<b>TOTAL EXPENDED</b>	<b>\$302</b>	<b>\$311</b>	<b>\$328</b>
<i>Facil. &amp; Admin. included in above</i>	<b>\$52</b>	<b>\$54</b>	<b>\$57</b>

**2019-20 NC State University Budget  
\$1,714 Million**

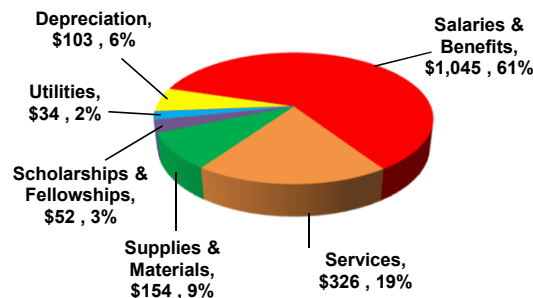
**Projected Revenue by Source (in \$millions)**



**Projected Expenditures by Program (in \$millions)**



**Projected Expenditures by Account (in \$millions)**



**Extramural Contracts and Grants Expenditures  
By Colleges and Units  
(in \$millions)**

<b>COLLEGES/UNITS</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Agriculture & Life Sciences	\$66	\$68	\$71
Design	1	1	2
Education	11	14	18
Engineering	84	89	95
Natural Resources	10	10	10
Humanities & Social Sciences	7	7	7
Sciences	39	41	39
Wilson College of Textiles	5	5	5
Veterinary Medicine	9	10	11
Pool College of Management	1	2	2
<b>TOTAL COLLEGES</b>	<b>\$233</b>	<b>\$247</b>	<b>\$260</b>
<b>OTHER UNITS</b>	<b>69</b>	<b>64</b>	<b>68</b>
<b>TOTAL COLLEGES/UNITS</b>	<b>\$302</b>	<b>\$311</b>	<b>\$328</b>

**Fiscal Year 2019-20 Budget**

**Fiscal Years 2016-17 through 2018-19  
Actual Expenditures**

**Office of Finance & Administration**  
<https://ofa.ncsu.edu/>



Additional budget and financial information may be found on the following websites:

Division of Budget & Resource Management  
<https://brm.ofa.ncsu.edu/>

Budget Central  
<https://budget.ncsu.edu/budgetcentral/>

**Revenue & Expenditure History**  
(in \$millions)

**NC State University**  
**Actual Operating Expenditures (in \$millions)**  
**All Funding Sources (excluding transfers)**

**Tuition, Fees, & Other Education Costs**  
(Per Academic Year)

	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
<b>Revenue Sources</b>			
State Appropriations	\$506	\$515	\$522
Tuition & Fees	307	330	344
Federal Appropriations	23	22	28
Contracts & Grants	334	344	364
Sales & Services	253	264	270
Noncapital Gifts	78	76	81
<u>Other Sources</u>	<u>53</u>	<u>60</u>	<u>62</u>
<b>Total Revenue</b>	<b><u>\$1,554</u></b>	<b><u>\$1,611</u></b>	<b><u>\$1,671</u></b>

<b>Operating Expenditures by Program</b>			
Instruction	\$462	\$474	\$470
Organized Research	277	284	298
Public Service	128	131	136
Academic/Student Support	120	125	124
Institutional/Facilities Support	187	184	189
Auxiliary Enterprises	177	187	191
Student Financial Aid	47	48	49
<u>Depreciation</u>	<u>96</u>	<u>99</u>	<u>100</u>
<b>Total Operating Expenditures by Program</b>	<b><u>\$1,494</u></b>	<b><u>\$1,532</u></b>	<b><u>\$1,557</u></b>

<b>Operating Expenditures by Account</b>			
Salaries & Benefits	\$932	\$950	\$946
Supplies & Materials	125	133	133
Services	263	272	298
Scholarships & Fellowships	44	45	46
Utilities	34	33	34
<u>Depreciation</u>	<u>96</u>	<u>99</u>	<u>100</u>
<b>Total Operating Expenditures by Account</b>	<b><u>\$1,494</u></b>	<b><u>\$1,532</u></b>	<b><u>\$1,557</u></b>

<b>Endowment Assets</b>	<b>\$1,123</b>	<b>\$1,294</b>	<b>\$1,401</b>
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<b>Summary by College/Division</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Agriculture & Life Sciences	\$278	\$286	\$301
Design	15	14	15
Education	37	41	47
Engineering	226	237	245
Natural Resources	41	41	42
Humanities & Social Sciences	62	63	64
Sciences	119	117	117
Wilson College of Textiles	26	27	27
Veterinary Medicine	93	92	99
<u>Poole College of Management</u>	<u>38</u>	<u>39</u>	<u>42</u>
<b>Total Colleges</b>	<b>\$935</b>	<b>\$957</b>	<b>\$999</b>
Provost's Office	\$12	\$11	\$11
Div. of Acad & Student Affairs-DASA	93	95	103
Libraries	39	43	43
Student Financial Aid	228	241	248
<u>Other Provost's Units</u>	<u>89</u>	<u>98</u>	<u>101</u>
<b>Total Provost's Units</b>	<b>\$461</b>	<b>\$488</b>	<b>\$506</b>
<b>Total Colleges &amp; Provost's Units</b>	<b>\$1,396</b>	<b>\$1,445</b>	<b>\$1,505</b>
Chancellor/General Counsel/Ext Aff	\$11	\$11	\$18
Ofc. Research Innov/Core Research	78	81	75
University Advancement	27	26	28
Athletics	80	83	91
Finance & Administration	218	225	231
University Utilities	29	29	32
Office of Info. Technology-OIT	62	61	64
<u>University Payments</u>	<u>73</u>	<u>132</u>	<u>140</u>
<b>Total University Services</b>	<b>\$578</b>	<b>\$648</b>	<b>\$679</b>
<b>Total Operating Expenditures</b>	<b>\$1,974</b>	<b>\$2,093</b>	<b>\$2,184</b>
Financial Statement Adjustments	(480)	(561)	(627)
<b>Year-End Financial Report Totals</b>	<b>\$1,494</b>	<b>\$1,532</b>	<b>\$1,557</b>

<b>STUDENT ENROLLMENT</b>			
<b>Student Credit Hours (RT &amp; DE)</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
<b>State Fundable</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Undergraduate	645,200	661,679	678,739
Graduate	146,573	152,338	151,947
<b>Total</b>	<b>791,773</b>	<b>814,017</b>	<b>830,686</b>

<b>Unduplicated Headcount</b>	<b>Fall 2016</b>	<b>Fall 2017</b>	<b>Fall 2018</b>
Undergraduate	23,827	24,150	25,199
Graduate (incl. DVM)	9,928	10,282	10,280
<b>Total</b>	<b>33,755</b>	<b>34,432</b>	<b>35,479</b>

<b>Undergraduate</b>		<b>2018-19</b>	<b>2019-20</b>
NC Resident:	Tuition	\$6,535	\$6,535
	Fees	2,566	2,566
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Non-Resident:	Tuition	\$25,878	\$26,654
	Fees	2,566	2,566

<b>Other Estimated Costs</b>			
Housing		6,714	6,714
Meals		4,364	4,645
Books & Supplies		1,082	1,082
Personal Expenses		1,576	1,576
Transportation		1,100	1,100

<b>Graduate</b>			
NC Resident:	Tuition	\$8,917	\$9,095
	Fees	2,578	2,578
-----			
Non-Resident:	Tuition	\$25,405	\$26,421
	Fees	2,578	2,578

<b>Other Estimated Costs</b>			
Housing		8,802	8,802
Meals		4,364	4,645
Books & Supplies		854	854
Personal / Travel Expenses		3,740	3,740

<b>Doctor of Veterinary Medicine (DVM)</b>			
NC Resident:	Tuition	\$16,861	\$17,039
	Fees	2,578	2,578
-----			
Non-Resident:	Tuition	\$44,064	\$45,080
	Fees	2,578	2,578

<b>Other Estimated Costs</b>			
Living Allowance		13,166	13,447
Books & Supplies		1,375	1,375
Personal / Travel Expenses		4,914	4,914

Effective with the Fall 2016 semester, the State of NC and NC State University implemented the Fixed Tuition Program in which tuition for all resident bachelor's degree-seeking freshmen will be fixed for eight consecutive semesters (N.C.G.S. § 116-143.9) .

Some professional, graduate, and certificate programs have an additional "premium tuition" charge.

More information on Tuition & Fees may be found on:  
<https://studentservices.ncsu.edu/your-money/tuition-and-fees/>