

**Extramural Contracts and Grants Expenditures
By Sponsor
(in \$millions)**

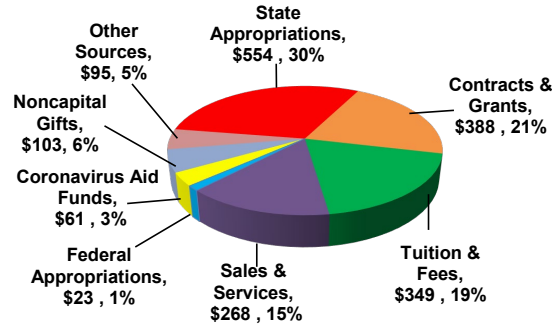
<u>SPONSORS</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
FEDERAL:			
National Science Foundation	\$53	\$50	\$51
Public Health Service	27	29	35
Agriculture	28	28	32
Energy	24	29	27
Defense	28	24	22
Education	3	2	12
Commerce	6	6	6
Interior	3	4	4
Nat'l Aeronaut. & Space Admin.	2	2	2
Other Federal	4	5	8
TOTAL FEDERAL	\$178	\$179	\$199
STATE	50	47	45
PRIVATE / INDUSTRY	100	106	117
TOTAL EXPENDED	\$328	\$332	\$361
<i>Facil. & Admin. included in above</i>	\$57	\$57	\$60

**Extramural Contracts and Grants Expenditures
By Colleges and Units
(in \$millions)**

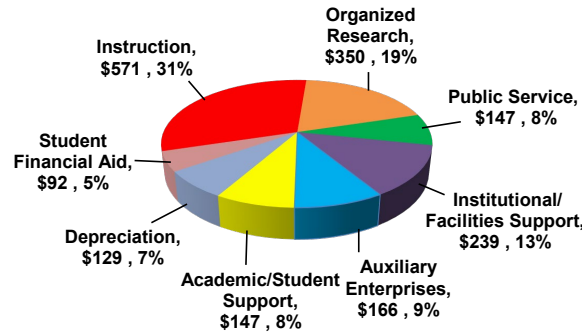
<u>COLLEGES/UNITS</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
Agriculture & Life Sciences	\$71	\$75	\$90
Design	2	2	2
Education	18	19	18
Engineering	95	94	95
Natural Resources	10	11	10
Humanities & Social Sciences	7	6	6
Sciences	39	37	38
Wilson College of Textiles	5	5	4
Veterinary Medicine	11	14	17
<u>Pool College of Management</u>	<u>2</u>	<u>2</u>	<u>2</u>
TOTAL COLLEGES	\$260	\$265	\$282
OTHER UNITS	68	67	79
TOTAL COLLEGES/UNITS	\$328	\$332	\$361

**2021-22 NC State University Budget
\$1,841 Million**

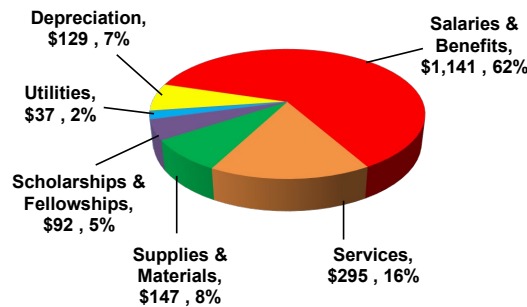
Projected Revenue by Source (in \$millions)



Projected Expenditures by Program (in \$millions)



Projected Expenditures by Account (in \$millions)



Fiscal Year 2021-22 Budget

**Fiscal Years 2018-19 through 2020-21
Actual Expenditures**

Office of Finance & Administration
<https://ofa.ncsu.edu/>



Additional budget and financial information may be found on the following websites:

Division of Budget & Resource Management
<https://brm.ofa.ncsu.edu/>

Budget Central
<https://budget.ncsu.edu/budgetcentral/>

Revenue & Expenditure History
(in \$millions)

NC State University
Actual Operating Expenditures (in \$millions)
All Funding Sources (excluding transfers)

Tuition, Fees, & Other Education Costs
(Per Academic Year)

	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
Revenue Sources			
State Appropriations	\$522	\$523	\$521
Tuition & Fees	344	357	329
Federal Appropriations	28	25	23
Contracts & Grants	364	361	380
Coronavirus Aid Funds	0	9	34
Sales & Services	270	249	179
Noncapital Gifts	81	80	100
Other Sources	<u>62</u>	<u>45</u>	<u>180</u>
Total Revenue	<u>\$1,671</u>	<u>\$1,649</u>	<u>\$1,746</u>
Operating Expenditures by Program			
Instruction	\$470	\$481	\$476
Organized Research	298	293	294
Public Service	136	134	123
Academic/Student Support	124	129	121
Institutional/Facilities Support	189	199	196
Auxiliary Enterprises	191	181	139
Student Financial Aid	49	75	73
Depreciation	<u>100</u>	<u>108</u>	<u>115</u>
Total Operating Expenditures by Program	<u>\$1,557</u>	<u>\$1,600</u>	<u>\$1,537</u>
Operating Expenditures by Account			
Salaries & Benefits	\$946	\$996	\$953
Supplies & Materials	133	118	122
Services	298	279	248
Scholarships & Fellowships	46	69	70
Utilities	34	30	29
Depreciation	<u>100</u>	<u>108</u>	<u>115</u>
Total Operating Expenditures by Account	<u>\$1,557</u>	<u>\$1,600</u>	<u>\$1,537</u>
Endowment Assets	\$1,401	\$1,418	\$1,946

Summary by College/Division	2018-19	2019-20	2020-21
Agriculture & Life Sciences	\$301	\$300	\$306
Design	15	15	15
Education	47	48	47
Engineering	245	244	241
Natural Resources	42	45	44
Humanities & Social Sciences	64	65	65
Sciences	117	117	117
Wilson College of Textiles	27	29	25
Veterinary Medicine	99	102	107
<u>Poole College of Management</u>	<u>42</u>	<u>43</u>	<u>40</u>
Total Colleges	\$999	\$1,008	\$1,007
Provost's Office	\$11	\$13	\$12
Div. of Acad. & Student Affairs-DASA	103	100	91
Libraries	43	42	41
Student Financial Aid	248	255	248
<u>Other Provost's Units</u>	<u>101</u>	<u>102</u>	<u>90</u>
Total Provost's Units	\$506	\$512	\$482
Total Colleges & Provost's Units	\$1,505	\$1,520	\$1,489
Chancellor / General Counsel / Ext. Aff.	\$18	\$20	\$21
Ofc. Research Innov. / Core Research	75	79	78
University Advancement	28	31	29
Athletics	91	86	73
Finance & Administration	231	232	194
University Utilities	32	27	25
Office of Info. Technology - OIT	64	69	63
<u>University Payments</u>	<u>140</u>	<u>158</u>	<u>188</u>
Total University Services	\$679	\$702	\$671
Total Operating Expenditures	\$2,184	\$2,222	\$2,160
Financial Statement Adjustments	(627)	(622)	(623)
Year-End Financial Report Totals	\$1,557	\$1,600	\$1,537

STUDENT ENROLLMENT

Student Credit Hours (RT & DE)	Actual	Actual	Actual
State Fundable*	2018-19	2019-20	2020-21
Undergraduate	679,754	701,514	710,384
Graduate	145,642	146,732	142,909
Total	825,396	848,246	853,293

*State enrollment funding is now based on prior Calendar Year (CY) End of Term (EOT) actuals. For consistency with other brochure data, this information reflects Fiscal Year (FY) enrollment actuals at EOT.

Unduplicated Headcount	Fall 2018	Fall 2019	Fall 2020
Undergraduate	25,199	25,973	26,150
Graduate (incl. DVM)	10,280	10,331	9,892
Total	35,479	36,304	36,042

Undergraduate		2020-21	2021-22
NC Resident: Tuition		\$6,535	\$6,535
Fees		2,566	2,596
Non-Resident: Tuition		\$26,654	\$27,320
Fees		2,566	2,596
Other Estimated Costs			
Housing		6,768	6,974
Meals		4,833	4,983
Books & Supplies		1,082	1,094
Personal Expenses		1,608	1,628
Transportation (Resident)		1,122	1,135
Graduate			
NC Resident: Tuition		\$9,095	\$9,095
Fees		2,578	2,608
Non-Resident: Tuition		\$26,421	\$27,082
Fees		2,578	2,608
Other Estimated Costs			
Housing		8,802	8,916
Meals		4,833	4,983
Books & Supplies		854	864
Personal / Travel Expenses (Resident)		3,816	3,862
Doctor of Veterinary Medicine (DVM)			
NC Resident: Tuition		\$17,039	\$17,039
Fees		2,578	2,608
Non-Resident: Tuition		\$45,080	\$45,741
Fees		2,578	2,608
Other Estimated Costs			
Living Allowance		13,635	13,899
Books & Supplies		1,404	1,421
Personal / Travel Expenses		4,914	4,973

Effective with the Fall 2016 semester, the State of NC and NC State University implemented the Fixed Tuition Program in which tuition for all resident bachelor's degree-seeking freshmen will be fixed for eight consecutive semesters (N.C.G.S. § 116-143.9).

Some professional, graduate, and certificate programs have an additional "premium tuition" charge.

More information on Tuition & Fees may be found on:
<https://studentservices.ncsu.edu/your-money/tuition-and-fees/>