

NC STATE UNIVERSITY

An Equal Opportunity Affirmative Action Employer

Campus Box 7201/B Holladay Hall
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July 1, 2014

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MEMORANDUM

TO: Executive Officers and Deans

FROM: Charles D. Leffler, Vice Chancellor for Finance and Business



SUBJECT: 2014-15 Fiscal Year Budget

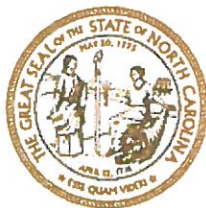
As you know the 2013 General Assembly enacted Senate Bill 402, Session Law 2013-360 and House Bill 112, Session Law 213-363 authorizing appropriations for the 13-15 biennium. Today, July 1, 2014, marks the beginning of the second year of the biennium. Therefore, if no action is taken by the General Assembly we will continue with the budget approved for FY 14-15 during the 2013 session. No continuing resolution is required to continue operations as per the attached memorandum from the Governor.

However, the 2014 General Assembly is still in session and members of the House and Senate are at work in an attempt to agree upon adjustments to the FY 14-15 budget. There will be restrictions on the allotment and expenditure of state appropriated funds beginning today. We anticipate that our initial budget allotments may be reduced to 95% of our recurring base budget.

Due to the uncertainty of the budget, the existing "State Spending Guidelines" available on Budget Central will remain in effect until we have a clearer picture of our FY 14-15 budget. However, vacant positions that are not essential to your operations should not be filled until the impact of the 2014-15 state budget is finalized.

We will keep you posted as further information is available.

cc: Business Leads



STATE OF NORTH CAROLINA
OFFICE OF THE GOVERNOR

PAT McCRORY
GOVERNOR

June 23, 2014

MEMORANDUM

TO: Department Heads and Chief Fiscal Officers
All State Departments, Institutions and Agencies

FROM: Pat McCrory
Governor

SUBJECT: 2014-15 Fiscal Year Budget

As negotiations to update the budget for the second year of the 2013-15 biennium continue, I am writing to assure you that this situation will not adversely impact the operations of state government for fiscal year 2014-15.

The 2013 General Assembly enacted Senate Bill 402, Session Law 2013-360 and House Bill 112, Session Law 2013-363 authorizing appropriations for state government operations. In the event that Senate Bill 744 or other budget legislation is not enacted by the end of this fiscal year, the authorizations in Senate Bill 402 and House Bill 112 will continue to be in effect.

The Office of State Budget and Management will provide additional guidance and is available to assist you and your staff and respond to any questions about budget operations.


Governor Pat McCrory