

NC State University FY 16-17 One-time EHRA Merit Bonus Target
Employee Distribution as of 9/1/16
Total Salary Base - All Funding Sources

College / Unit		SALARY BASE (1)			MERIT TARGET		
		State Appropriated	Other (Non-State)	All Funding Sources	State Appropriated	Other (Non-State)	All Funding Sources (2)
Provost Units:							
02	Vice Chancellor/Provost	3,362,747	42,244	3,404,991	33,627	422	34,050
04	Graduate School	1,161,577	255,891	1,417,468	11,616	2,559	14,175
09	Extension, Engagement & Econ Dev.	173,498	267,272	440,770	1,735	2,673	4,408
24	Division of Academic and Student Affairs	5,708,651	10,058,013	15,766,664	57,087	100,580	157,667
25	NC State Libraries	6,960,396	133,574	7,093,970	69,604	1,336	70,940
32	Division of Enrollment Management	1,616,351	796,548	2,412,899	16,164	7,965	24,129
33	Distance Education & Learning	3,105,172	117,121	3,222,293	31,052	1,171	32,223
38	Institutional Equity & Diversity	1,098,465	172,297	1,270,762	10,985	1,723	12,708
39	Office of International Affairs	1,100,148	924,155	2,024,303	11,001	9,242	20,243
Total Provost/Vice Provost Units		\$24,287,006	\$12,767,114	\$37,054,120	\$242,870	\$127,671	\$370,541
Colleges:							
11	Agriculture and Life Sciences	\$45,109,777	\$29,315,088	74,424,865	451,098	293,151	744,249
12	Design	5,103,625	410,012	5,513,637	51,036	4,100	55,136
13	Education	10,187,605	2,434,293	12,621,898	101,876	24,343	126,219
14	Engineering	47,555,565	10,314,886	57,870,452	475,556	103,149	578,705
15	Natural Resources	9,251,851	4,533,780	13,785,631	92,519	45,338	137,856
16	Humanities & Social Sciences	26,448,453	2,161,686	28,610,140	264,485	21,617	286,101
17	College of Sciences	32,332,613	4,979,399	37,312,012	323,326	49,794	373,120
18	Textiles	5,794,087	1,540,056	7,334,143	57,941	15,401	73,341
19	Veterinary Medicine	18,079,242	5,253,758	23,333,000	180,792	52,538	233,330
20	Poole College of Management	13,372,471	2,886,817	16,259,288	133,725	28,868	162,593
Total Colleges		\$213,235,289	\$63,829,775	\$277,065,064	\$2,132,353	\$638,298	\$2,770,651
Total Provost and Colleges		\$237,522,295	\$76,596,889	\$314,119,184	\$2,375,223	\$765,969	\$3,141,192
Other Institutional Support:							
01	Chancellor's Units	\$1,418,981	\$549,058	\$1,968,039	14,190	5,491	19,680
06	Research & Innovation	2,348,250	9,369,494	\$11,717,744	23,483	93,695	117,177
08	University Advancement	2,638,130	1,635,775	\$4,273,905	26,381	16,358	42,739
10	Athletics	0	14,176,444	\$14,176,444	0	141,764	141,764
27	Office of General Counsel	1,165,847	33,492	\$1,199,339	11,658	335	11,993
41	Finance & Administration	625,179	0	\$625,179	6,252	0	6,252
42	Environmental Health & Public Safety	959,947	528,477	\$1,488,424	9,599	5,285	14,884
43	Centennial Campus Development	178,027	46,390	\$224,417	1,780	464	2,244
44	Facilities	710,610	17,504	\$728,114	7,106	175	7,281
46	Budget & Resource Management	432,850	27,798	\$460,648	4,329	278	4,606
47	Campus Enterprise	0	601,058	\$601,058	0	6,011	6,011
48	Human Resources	764,431	117,426	\$881,857	7,644	1,174	8,819
49	Finance Division	846,586	677,440	\$1,524,026	8,466	6,774	15,240
51	Office of Information Technology	1,953,872	331,757	\$2,285,628	19,539	3,318	22,856
Total Other Institutional Support		\$14,042,709	\$28,112,113	\$42,154,822	\$140,427	\$281,121	\$421,548
Total University		\$251,565,004	\$104,709,002	\$356,274,006	\$2,515,650	\$1,047,090	\$3,562,740

NOTES:

- (1) Salary Base is based on eligible EHRA employee distributions as of 9/1/16 excluding temporary salary or salary supplements.
- (2) Total Merit Bonuses awarded cannot be more than 1% of Total Salary Base (all funding sources).