



Executive Vice Chancellor
And Provost
and
Vice Chancellor for
Finance and Administration

Holladay Hall
Raleigh, NC

MEMORANDUM

TO: Deans and Vice Chancellors

FROM: Warwick A. Arden
Provost and Executive Vice Chancellor

Scott R. Douglass
Vice Chancellor, Finance and Administration

SUBJECT: FY 16-17 Continuing & One-Time State Appropriated Budget Reductions

DATE: August 16, 2016

During the 2015 legislative session, the NC General Assembly directed a \$17,913,812 continuing management flexibility reduction for FY 15-16 and a \$25,560,455 continuing and \$3,000,000 one-time reduction for FY 16-17 for the UNC System. During the 2016 legislative session, the FY 16-17 continuing reduction was increased to \$41,914,851. The one-time reduction remained unchanged at \$3,000,000. The portion of the FY 16-17 reduction allocated to NC State by UNC – General Administration is \$10,729,524 continuing and \$691,888 one-time.

Schedules reflecting the continuing and one-time budget reductions for the University by college/unit and a template for submission of your reduction plan are attached. Please complete the template and submit to the University Budget Office, budgetoffice@ncus.edu, no later than close of business Monday September 12th. A short one paragraph or bulleted list of significant impacts of the reduction must accompany your submission. If you have any questions or concerns please contact your budget analyst in the University Budget Office. Thank you for your prompt attention to this matter.